

<b>CVH</b> Registered Charity No.1001707	<b>Clive Village Hall</b> Jubilee Street, Clive , SY4 3JZ
---	--

## **Chair's Report 2021/22**

After two strange years, the Village Hall is now returning to some form of normality. Almost all of our regular groups are back and we are hosting a good number of private bookings. Our Christmas Fair was a great success; our CVH 100 Club has 101 members; and our monthly Coffee Shop is proving very popular. Thank you to all the organisers for successfully getting community activities up and running again.

My thanks, as always, to the members of CVH management committee for all your hard work and support. This year saw the retirement of Sheila Freeman, thank you Sheila for all your efforts over many years. Sadly, the sudden death of Bruce Crawcour came as great shock to us all. Bruce had been central to our development plan through his work in obtaining substantial grants and working with our architect and builders. He had only recently gained £90,000 in grants to go towards our final stage of redevelopment. Without his commitment and determination, we would not have seen the recent improvements we have had at the Village Hall.

With the support of the village community and Clive Parish Council we have been awarded £75,000 from the Veolia Environmental Trust and £15,000 from Shropshire Council. This together with funds from our development account will enable us to begin the remaining phase - the refurbishment of the main hall. We are currently working on the final details and hope to start work this summer.

As well as the completion of our development plan, this coming year will see the Village Hall taking part in Clive & Grinshill's Queen's Jubilee Celebration and the continued return of activities after two years of the Covid pandemic. To ensure that the Village Hall remains a key part of community we do need the support of volunteers. Whether as committee members, helpers at events, helping in the garden or on the cleaning rota. If you are able to help in any way, please let me know. Thank you.

**Paul Nicholson**

15<sup>th</sup> May 2022

CLIVE VILLAGE HALL (Charity No 1001707)

INCOME & EXPENDITURE ACCOUNTS

Year ended 28<sup>th</sup> February 2022

		General Account	Redevelopment Account	
<b>INCOME</b>				
1	<b>Lettings and Donations</b>	£ 3,935.00		
2	<b>Fund Raising</b>		£ 5,756.80	
	Christmas Fair	1126.85		
	Coffee Shop	943.95		
	100 Club	3686.00		
3	<b>Grants</b>		£ 29,538.00	
	Veolia Environmental	9275.00		
	Grants 4 All	7500.00		
	Shropshire Council	12763.00		
	<b>TOTAL INCOME</b>	<b>£ 3,935.00</b>	<b>£ 35,294.80</b>	<b>£ 39,229.80</b>
<b>EXPENDITURE</b>				
4	<b>EXPENDITURE</b>			
4.1	Electricity	453.68	£ 3,353.15	
	Gas	839.50		
	Water	-		
	Maintenance, Garden	940.33		
	Insurance, licences, subs	1119.64		
4.2	Building projects	26600.52	£ 28,126.52	
	100 Club - prize money	1526.00		
	<b>TOTAL EXPENDITURE</b>	<b>£ 3,353.15</b>	<b>£ 28,126.52</b>	<b>£ 31,479.67</b>
	<b>SURPLUS FOR YEAR</b>	<b>£ 581.85</b>	<b>£ 7,168.28</b>	<b>£ 7,750.13</b>
	Brought forward from 20/21	£ 8,119.50	£ 20,040.61	£ 28,160.11
	<b>Bank account balance 28-Feb-22</b>			<b>£ 35,910.24</b>

Prepared by Paul Nicholson, CVH Chair – 3<sup>rd</sup> May 2022

Checked and agreed as correct:

Signed:

 JAMES THOMPSON

Date: 9<sup>th</sup> May 2022